

Wichita Falls I.S.D.

Utility Usage and Cost History -- 09/2018 thru 06/2019

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
09/18	2,197,720	\$169,417	7,801	\$6,630	3,383	\$21,649	2,681	\$14,893	3,365	\$6,256	\$26,849	\$245,694
10/18	1,589,252	\$126,352	17,309	\$11,906	3,125	\$20,977	692	\$5,086	3,103	\$5,824	\$29,102	\$199,248
11/18	1,341,969	\$99,561	37,115	\$23,587	2,213	\$17,326	479	\$4,002	2,198	\$4,238	\$29,261	\$177,975
12/18	1,383,295	\$109,999	55,782	\$34,822	1,862	\$17,339	350	\$3,370	1,845	\$3,597	\$28,398	\$197,524
01/19	1,505,318	\$124,921	68,510	\$40,124	2,029	\$20,382	174	\$2,358	2,017	\$3,884	\$26,403	\$218,071
02/19	1,439,521	\$119,588	68,579	\$37,850	2,217	\$16,943	170	\$2,486	2,205	\$4,234	\$28,321	\$209,423
03/19	1,380,320	\$124,200	48,284	\$25,197	2,236	\$19,063	270	\$3,231	2,237	\$4,548	\$32,677	\$208,914
04/19	1,380,746	\$117,340	15,367	\$8,275	2,432	\$18,169	932	\$6,106	2,353	\$4,635	\$27,712	\$182,237
05/19	1,543,949	\$132,503	11,900	\$6,714	2,228	\$17,044	922	\$5,988	2,188	\$4,331	\$22,385	\$188,964
06/19	982,642	\$92,046	7,440	\$4,901	913	\$11,501	1,443	\$8,532	902	\$1,965	\$17,065	\$136,010
YTD Total	14,744,731	\$1,215,925	338,086	\$200,007	22,638	\$180,392	8,113	\$56,052	22,412	\$43,511	\$268,173	\$1,964,060